

Pine Shores Presbyterian Church

Congregational Report - February 11, 2018



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Nominating Committee Report

* To be elected at Annual Congregational Meeting

Elders of Council

Class of 2018

Allan Beck
Joyce Brandt
Susan Keal
Mart Thurmond

Class of 2019

Bert Mitchell
Megan Natherson
Sue Preece
Paul Weber

Class of 2020

* Ken Junkins
* Sally Seeger
* Karen Snyder
* Ken Visser

Ken Junkins

I was born in Sarasota while my father attended The Ringling School of Art, and though I didn't grow up here, I have always considered myself a native Sarasotan. My grandparents lived here, and we spent many summer vacations visiting them. My experience and love for Sarasota are what brought my wife Kathy and I back here when we both retired.

I worked for The State of New Jersey as an IT analyst for 31 years. But my passion has been theater, and I have worked evenings and weekends for many years in community theaters designing and building sets. Due to a happy confluence of retiring to Sarasota and an opportunity at The Players, I am now the Technical Director at The Players Centre for Performing Arts.

I was Ordained as an Elder at Morrisville Presbyterian Church (PCUSA) in 2010 and served two terms there.

Kathy and I will have been married for 28 years this February 14, and together we have 5 sons, 7 grandchildren (and one more due this July) and three great grandchildren.

Sally Seeger

I was born and raised in New Jersey. I attended Radford University in Virginia where I earned my BS in Health and Physical Education. I returned to New Jersey to teach Health Education at the middle school in my hometown. I obtained my MA in Student Personnel Services from Montclair State University. I became a school counselor and eventually moved on to the high school. I retired after 35 years in education.

I moved to Sarasota in 2006 and joined Pine Shores shortly thereafter. I became a member of the Board of Directors for Bay Village. I currently serve as secretary of the Board and the chair of the Health Care committee.

I work part time as a homework instructor and sometimes cook at Girls Inc. I am a member and past president of Gulf Gate Rotary. At the district level I served as the assistant governor of our area clubs in 2016. This will be my second time serving on the council and I am honored to do so.

Karen Snyder

I was born in Ridgewood, New Jersey, but at the age of two moved with my family to Wilmington, Delaware, where I grew up.

While attending Dickinson College, I met Don (who was attending Dickinson Law School) and we both graduated in June of 1975. We married in February of 1976 and moved to Greensburg, PA, where we raised our two children, Julie and Andrew. They have since given us three grandchildren, Wesley (7), Natalie (5), and Ava Grace (16 months). Our fourth grandchild is due this April.

While raising our children, I served as Director of Music at our church where we had an active music and drama ministry. I also spent many hours volunteering with the PTO at our local elementary school. I am a member and past President of Actors and Artists of Fayette County, PA, and also served on the Board of Directors of the Valley Players of Ligonier. All of our family were active thespians for many years.

Prior to moving to Sarasota in 2014, I was the Office Manager in my husband's law firm. We still maintain a residence at Indian Lake, Somerset County, PA.

Don and I feel blessed to have found Pine Shores for our church home, and we both enjoy singing in the Chancel Choir. I also enjoy my relaxing Thursday nights playing handbells in the Clara Kaiser Carillon.

Kenneth Visser

Born in Michigan, I was first a member of the Christian Reformed Church. I have been a member of the Presbyterian Church since living in California in 1966. I have served as a Youth Minister during my years in college.

For several years, I worked as YMCA Director, providing group services to children, youths, and adults. I completed my Doctorate in Psychology, and have worked in that field since. My wife Gail (a Florida native) and I continue our practice with offices in Port Charlotte and Arcadia. We have four adult children and seven grandchildren. Two of our sons are mental health therapists, and all our children are very active in their churches.

Before attending Pine Shores, we were members of First Presbyterian Church in Port Charlotte where I served as an Elder. I've been involved in music since elementary school and have enjoyed being involved in the music program of Pine Shores Presbyterian Church *New Connections*, along with supporting many of the other missions of our church. I am excited for our church identifying needs and continuing to clarify our purpose witnessing the presence of Christ, opening our doors, and being relevant to the needs of the community.

Endowment Board of Directors

Class of 2018

Lee Layton
Skip Preece

Class of 2019

Susan Keal
Julie Hildebrand

Class of 2020

Ken Scheppele
Patty Sturtevant-Kiegler

Class of 2021

*Claudia George
*Bill Wallace

Nominating Committee

Class of 2018

Carolyn Blum
*Mart Thurmond

Class of 2019

Aaron Brown
Margaret Smith

Class of 2020

*Gail Blackmer
*Cher Holdsworth

Corportation Officers

*Jerry Hall, President

*Sally Seeger, Vice-President

*Allan Beck, Secretary/Treasurer

*Lee Layton, Director

*Carolyn Blum, Director

Statistical Report

Beginning Membership January 1, 2017	434
New Members (transfers, reaffirmation or confirmands)	5
Deaths reported in 2017	16
Removed or transferred to another church	20
Baptisms - Children	3
Baptisms - Adults	0
Membership as of December 31, 2017	403

Worship Attendance (Avg. Wkly)

	2013	2014	2015	2016	2017
Traditional:	199	192	211	208	170
New Connection:	49	45	43	42	37
Web Cast:	6	13	12	14	18
Contemplative:	0	0	0	16	8
TOTAL	254	250	266	280	233

Deceased Members and Friends

Kenneth Lucas	1/11/17	Rev Dr Earl John "Jack" Roof	7/9/17
Margi Pike	1/20/17	Genevieve Smith	7/9/17
Richard Cavill	1/26/17	Scott Jones	8/5/17
Dottie Kattell	2/24/17	Harry Dabagian	8/22/17
Alice Riegel	5/12/17	James Wallace	9/18/17
Alice Sawyer	6/20/17	Ginny Lewis	11/4/17
Pat Courtright	7/22/17	Alex Thurmond	11/9/17
Richard Thomas Wray	7/8/17	Bruce Halliday	11/23/17

Stewardship Report 2018

Pledges Received - 111	\$471,520.00
Pledges To Be Received - 33	\$60,234.00
Givers (non-pledgers) - 120	\$83,342.00
Loose Offering	<u>\$10,229.00</u>
Total	<u>\$625,325.00</u>

2017 End of Year Report/2018 Budget

	2017 Budget	2017 Actual	2018 Budget
Income			
Pledges & Contributions	\$629,000.00	\$590,661.21	\$678,450.00
Facilities Income	\$35,000.00	\$40,133.00	\$48,000.00
Endowment Mission - PRP	\$30,000.00	\$30,000.00	\$30,000.00
Endowment Operating	\$55,000.00	\$50,000.00	\$50,000.00
Associate Pastor Fund	\$25,000.00	\$25,000.00	\$25,000.00
Bequests & Gifts	\$25,000.00	\$32,588.33	\$25,000.00
Miscellaneous	\$1,000.00	\$850.54	\$1,000.00
Total Income	\$800,000.00	\$769,233.08	\$857,450.00
Expenses			
Worship	\$8,000.00	\$4,736.96	\$7,000.00
Christian Education	\$15,000.00	\$7,579.78	\$10,000.00
Missions & Outreach	\$30,000.00	\$30,000.00	\$30,000.00
Music	\$16,000.00	\$11,279.45	\$15,000.00
Stewardship	\$2,000.00	\$1,831.85	\$3,000.00
Congregational Life	\$4,000.00	\$2,709.92	\$4,000.00
Communications	\$7,000.00	\$5,224.40	\$6,000.00
Property	\$200,000.00	\$195,903.18	\$220,000.00
Personnel	\$530,000.00	\$524,886.91	\$534,450.00
Administration	\$30,000.00	\$25,912.08	\$28,000.00
Total Expenses	\$842,000.00	\$810,064.53	\$857,450.00

Mission Giving for 2017

All Faiths Food Bank	\$8,500
Beth-El	\$22,625
Boy Scouts	\$4,560
Cedarkirk	\$50,000
Children's Healthy Pantry	\$6,745
Day Camp Scholarships	\$245
ECHO	\$1,260
Family Promise	\$1,600
First Presbyterian Port Charlotte/Food Closet	\$3,000
First Presbyterian Port Charlotte/Housing Support	\$14,500
Heifer International	\$2,210
Larger Church Mission/Community	\$30,000
Local Assistance/Pastor's Discretion	\$6,581
Mission Peniel	\$2,100
Presbyterian Disaster Assistance	\$6,936
Sanctuary House	\$13,200
SPARCC	\$1,105
SURE	\$200
Water Filters for Nicaragua	<u>\$7,888</u>
Total Mission Giving:	\$183,255

Community Organizations

Alcoholics Anonymous	Elections
Boy Scouts	Kinderhouse
Cub Scouts	Narcotics Anonymous
Early Childhood Association	Philanthropic Educational Organization (PEO)
Early Learning Coalition of Sarasota County	Ring Sarasota

Endowment Funds

Legacy Fund (designated to support the church operating budget)	\$1,007,865.19
Mission Fund	\$485,675.26
Pastoral Leadership Fund	\$473,542.69
Maintenance & Campus Fund	\$412,025.13
Riegel Worship & Music Fund	\$204,523.04
Noah Beck Fellowship	\$186,496.28
Oberg Prayer Garden Fund	\$43,136.80
Moosmann Family Trust	\$41,889.25
Heller Pastors Discretionary Fund	\$20,821.72
Heller Ministry or Christian Education Fund	\$17,429.43
Tripp Education Fund	<u>\$9,043.43</u>
Total	\$2,902,448.22

We Choose



2017 Pine Shores Highlights

Annual School Supply Drive
Ash Wednesday Service
Attended SURE Nehemiah Action Meeting
Bowls of Hope - All Faiths Food Bank
Daughters for Life joined us for Worship
In-Betweeners to Cedarkirk and Bok Tower
EXPERIENCE: Contemplative Sunday Evening Service Began
Flu Shots
Gun Violence Prevention Forum
Handbell Sunday
July 4th Parade
Music Director Rick Holdsworth published:
Handbell Level 3+ arrangement "God Bless The U.S.A."
Music Ministry Sunday
Purchased New Hymnals
Installed 2 New Monitor's in Sanctuary
Noah Beck Golf Tournament
Presbyterian Women's Annual Christmas Tea
Quilt Display on Mother's Day
Rev. Dr. Bruce Wismer Co-Author of "Recovery from Unnatural Disaster"
Salvation Army Bell Ringers
Sponsored Two Summer Interns
Thanksgiving Breakfast and Service
Wellness Walk
Winter Solstice Walk
World Labyrinth Day
Yoga
Youth Sunday

Adult Education Offerings

- A Journey through Lent with strangers, aliens, refugees and immigrants
 - Five Book Studies:
 - Christ of the Celts*
 - Waking Up White*
 - New Harmony*
 - Christianity After Religion*
 - An Altar in the World*
 - History of Religion in America
 - Lectio Divina Advent Study
 - Rebirthing of God
 - Tea and Tippet
 - The Psalms
 - Weekly Disciples Bible Study

Fellowship Opportunities and Service

Butterflies
Dorcas
Faith in Fiction
In Betweeners
Lunch Bunch
Men's Breakfast
PW Gatherings/Circles
Meditation
Stephens Ministry
Backpacks
Family Promise
Meal-On-Wheels
Salvation Army Bell Ringing
Scouting: Troop 50 & Pack 50

Pine Shores Music Ministry Highlights

Pine Shores continues to have a strong and vital Music Ministry with children, youth, and adults actively participating as singers, ringers and instrumentalists.

- Our Concert Series continues to show steady attendance numbers. The 2017-2018 season included Wayne and Friends, The Bethune Cookman University Concert Chorale, Swingset, and pianist Joel Raney.
- Our Sounds of the Soul, First Friday's service of readings and music, continues in season October through April with various styles of local musicians and readings.
- Several members of our Clara Kaiser Carillon and Bells of Joy handbell choirs participated in a handbell festival in Sun City Center which was led by well know composer/clinician John Behnke in February of 2017. Our Director of Music, Rick Holdsworth taught several classes during the workshop.
- A committee continues working on the details for the 2018 celebration of 50 years of Handbells at Pine Shores which we will celebrate the weekend of April 14 & 15, 2018.
- Our Director of Music, Rick Holdsworth, was the handbell clinician for the Florida Fellowship of Musicians summer workshop. He directed beginning, intermediate and advanced handbell ringers and taught various classes throughout the week long workshop.
- Ring Sarasota community handbell ensemble, under the direction of our Director of Music Rick Holdsworth, continues to grow and is now in its eighth season. They continue to

rehearse in our choir room and are becoming very close to being independent with their equipment needs.

- For the fifth straight year, Rick was accepted for and rang with Distinctly Bronze East, a handbell event in New Bern, NC with the best 130 ringers in the United States ringing together as a group. He will be returning for his sixth year in 2018.

JOY Company 2017 Report

- JOY Company continues to grow and thrive with an average attendance each week of 14 children aged 4 years to 5th grade. The children are from our church family and surrounding neighborhood.
- This quality program is offered every Wednesday night from 4:30pm to 6:00pm.
- It includes a range of fun activities under the supervision and guidance of Allison Vance – JOY Coordinator and helpers Robin Stander, Patricia Barrett, Barbara Jeffery and Mary Livingston.
- The theme for the year was Kings and Queens and corresponding bible story, characters was introduced.
- Four Family Night dinners were offered giving the parents and friends of JOY Company an opportunity to have fellowship and enjoy a home made meal.
- JOY Company helped with Youth Sunday on Super Bowl Sunday and the 3rd to 5th grade children played handchimes for Music Sunday.
- Four mission projects were offered to residents in Bay Village.
- Our year ended with our Water Day Celebration in May.

“Let everything that has breath, praise the Lord”
– Psalm 150:6

Youth Group Report for 2017 (PSY)



- Youth Sunday School continues to gather on Sunday mornings at 8:30 in the Youth House. Rebecca St. Pierre, Jo Ann Berrisford, and Cori Rigney lead.
- Gregg Braun, Paul Weber and Cori Rigney continue to lead our mid-high and senior high students in Sunday evening program, creating an environment where the youth can experience God's love and Christian community.
- Friday Night Lights for Middle School takes place every second Friday of the month.

January

- PSY had the annual Progressive Dinner held at the Meyer's and Natherson's home.

February

- PSY hosted and led the Souper Bowl of Caring event. PSY participated in hands on activities with All Faiths Food Bank and Beth El Farmworker Ministry.
- Pine Shores Youth (PSY) together with JOY Company led worship on Youth Sunday on Super Bowl Sunday. With the help of the congregation, PSY was able to meet their goal to raise \$17,000 and collected over 2017 cans of soup for the Souper Bowl of Caring, which was all donated to All Faiths Food Bank, Beth-El Farmworker Ministries, and the food pantry at First Presbyterian Church Port Charlotte. The theme of Worship was One Body, Many Parts.

March

- Six youth, seven children, and 4 adults participated in the CROP Hunger Walk on March 5th hosted by Saint James United Methodist Church.
- PSY hosted the Annual Barbeque Fundraiser in the Community Center to raise money for camp.

- Over Spring Break, PSY went to Beth El Farmworker Ministry for a canoing trip and picnic with the Beth El Youth, then together, they cooked and served dinner to families.

April

- April 1st, PSY went to see Beauty and the Beast at the Ruskin Family Drive-in.
- April 15th, PSY hosted the Annual Easter Egg Hunt and about seventy five children attended with their families.

May

- PSY celebrated the graduation of 4 seniors.

June

- 12 PSY students helped out at VBS for three days.
- 4 Middle Schoolers attended Cedarkirk Challenge 2 Change doing work each day at Beth El Farmworker Ministry.

July

- 14 senior high students along with 4 adult leaders attended Montreat Youth Conference "A Missing Peace."

August

- Hosted PSY Fall Kick-off Event in community center.
- PSY helped make bowls for the Bowls of Hope all church mission day after worship.

September

- September 24th, PSY hosted a Thank You Luncheon for the congregation after worship to say thank you for all the help getting them to camps and conferences. Spaghetti was served and they shared about their experiences at Cedarkirk and Montreat.
- PSY sent 14 college care packages to college students of our congregation.
- PSY baked challah bread for World Communion Sunday under the direction of Russ Natherson.

October

- PSY, and adult helpers carved pumpkins on October 30th after worship and delivered them to Pine Shores members who are homebound.

December

- December 3rd, PSY hosted the 26th Annual Cookie Walk event at Pine Shores, which helps fund youth summer trips, camps and conferences.
- 19 youth and 3 adults attended the annual PSY Lock-in.



Young Adult Ministry 2017 Report

January

- January 21st Young Adults gathered at Five Points Park in downtown Sarasota for the Seafood and Music Festival.
- Pine Shores Co-ed Softball team plays at Bee Ridge Park on Tuesday nights. About 27 young adults play for Pine Shores team.

February

- February 18, young adults ran the obstacle course race at the Celery Fields.

March

- April 22nd young adult fellowship outing at Treeumph.

August

- Co-ed Softball moved to Monday nights at Bee Ridge Park.

- YAM resumes monthly gatherings after the summer- food, fellowship, study & discussion.

October

- October 21st, Young Adults host the Fall Festival community event at Pine Shores. About 150 people came and enjoyed hotdogs, games and got candy.

November

- November 18th, 2nd Annual Friendsgiving Dinner. About 30 people gathered to celebrate at the Rigney home.

December

- College Ministry Christmas Dinner & Sock Exchange. 5 College Students attended the event.

Children's Camps Highlights for 2017

- 55 days of camp offered for children
- 125 families served by the camp programs to date
- 266 total number of children participated in camp programs to date
 - 93 total children in Day Camps
 - 30 total children in Spring Break Camp
 - 69 total children in Summer Camp
 - 32 total children in Winter Break Camp

2018 Children's Camps Themes

Day camps for School year
Winter Break Camp – Gifts are for Giving
Spring Break Camp – Old World Florida
Summer Camp – Kids Can Change the World

Our Mission

“We encourage, equip and empower each other to serve the needs of a hurting and broken world by sharing the hope and joy of the Gospel of Jesus Christ in word and deed”