

Pine Shores Presbyterian Church Congregational Report - February 10, 2019

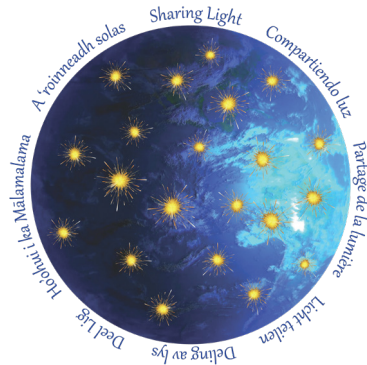


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Nominating Committee Report

* To be elected at Annual Congregational Meeting

Elders of Council

<u>Class of 2019</u>	<u>Class of 2020</u>	<u>Class of 2021</u>
Bert Mitchell	Ken Junkins	* Joyce Brandt
Megan Natherson	Sally Seeger	* Susan Keal
Sue Preece	Karen Snyder	* Mart Thurmond
Paul Weber	Ken Visser	* Forrest St. Pierre

Joyce Brandt

I was born and raised in Michigan, attended nursing school in Bradenton and moved to Sarasota after graduating. I lived and worked in Sarasota for 15 years. I was a member of Bee Ridge Presbyterian Church, and was baptized there with my two children. I eventually returned to Michigan, where I worked 25 years in different fields of nursing, until retiring in 2012. We became members of Pine Shore in 2011, we have found our home and have been encouraged to help and support others in their journey. It has been a true pleasure serving on council and I am honored to do so again.

Susan Keal

I grew up in Fort Wayne, Indiana, the 4th child of devout Lutheran parents. My aunts and uncles and cousins lived not far away, and extended family was important. One side of the family or the other always got together for birthdays and holidays, and we continue to have week-long biennial family reunions of the 85+ members. I have one brother and 5 sisters, who are spread throughout the country. My dad was an accountant and treasurer of our church. We all attended the Lutheran school and sang in the schools' church choir, admiring our organist/choirmaster/teacher as an amazingly multi-talented man and sincere Christian. My dad sang in the adult choir, and the highlight of the Christmas season was the joint choir concert. When I finished high school, I went to Purdue University, where I met my husband, John. We married 2 years later & moved to the east coast of Florida, where I completed college at Rollins College at Patrick Air Force Base. I taught high school at Satellite Beach High School for a year, and then we moved to Columbus, Ohio for a brief time. Florida was always John's goal, and a new job brought him to Sarasota, where our 2 daughters grew up. We have 2 grandsons and 3 granddaughters. My work in preschool, adult education, selling

Tupperware and real estate have all helped me learn that every person has their story to tell and deserves to be listened to. Knowing that engineers moved every 3-4 years, we never thought we'd be so lucky as to stay in Sarasota! John's parents eventually moved here from St. Louis and joined Pine Shores. When we moved from central to south Sarasota, we changed our membership to Pine Shores, too. I've helped with Parents Night Out and other youth events, the Endowment Committee, and I've been an Elder. I love the openness of Pine Shores to all newcomers and the care everyone shows to the children. I've gotten to know various members at Sunday School and am so glad for their friendship. I look forward to knowing more of the interesting members and their faith journey.

Mart Thurmond

I was born in Orlando and grew up in Largo, FL where my father built a family doctor practice. We attended a local Methodist church, and my paternal grandfather was a Methodist Pastor in western Tennessee throughout his lifetime. I graduated high school in 1978, and by the grace of God was accepted into the University of Florida. There, at the age of 19, I met my sweetheart Kimm and went on to complete a Bachelors degree in Psychology, and a Masters Degree in Social Work. After starting our family (2 of the 4) there, in 1988 we moved to Sarasota where Kimm had grown up and her parents lived. We soon had a family of four. I worked as a Child and Family Therapist for about the next 20 years, and now I spend my time purchasing and remodeling homes. Soon after we moved here, Peggy Collins called to invite us to Pine Shores Church, and mentioned that there was 3 hours of free babysitting once a month. We were in. Our children grew up in the church attending Sunday School (which Kimm taught for many years), JOY Company, Family night dinners, and Youth Group. I am now an Elder, and have enjoyed serving on the Council for several terms. I serve on the Property Committee, Nominating Committee, Personnel Committee, and also the Audio/Visual team.

Forrest St. Pierre

I am a junior at Pine View School. I have been a member of Pine Shores my entire life. I am active in the Youth Group and serve on the Youth Council. I served as a youth leader during VBS. I help out at the sound/video booth for the traditional service. I am in the bell choir and occasionally play the trumpet at worship. I have attended Montreat for the last three years. I am a member of the debate team at school and hope to pursue a career in engineering in my future. I am excited to be expanding my role in the church by becoming an elder and look forward to serving soon.

Endowment Board of Directors

<u>Class of 2019</u>	<u>Class of 2020</u>	<u>Class of 2021</u>	<u>Class of 2022</u>
Susan Keal	Ken Scheppele	Claudia George	*Pete Hosmer
Julie Hildebrand	Patty Sturtevant-Kiegler	Bill Wallace	*Jodie Thomas

Nominating Committee

<u>Class of 2019</u>	<u>Class of 2020</u>	<u>Class of 2021</u>
Aaron Brown	Gail Blackmer	*Trudy Hall
Margaret Smith	Cher Holdsworth	*Sally Seeger

Corportation Officers

*Jerry Hall, President	*Claudia George, Director
*Sally Seeger, Vice-President	*Carolyn Blum, Director
*Allan Beck, Secretary/Treasurer	

Statistical Report

Beginning Membership January 1, 2018	403
New Members (transfers, reaffirmation or confirmands)	4
Deaths reported in 2018	17
Removed or transferred to another church	1
Baptisms - Children	1
Baptisms - Adults	0
Membership as of December 31, 2018	389

Worship Attendance (Avg. Wkly)	2013	2014	2015	2016	2017	2018
Traditional:	199	192	211	208	170	148
New Connection:	49	45	43	42	37	32
Web Cast:	6	13	12	14	18	32
Contemplative:	0	0	0	16	8	9
TOTAL	254	250	266	280	233	220

Deceased Members and Friends

Irene Peale	1/2/2018	Harry Antrobous	5/23/2018
Marion Oeth	1/17/2018	Joy Gale	7/31/2018
Valerie Roesch	3/3/2018	David Morrill	8/14/2018
Gerri Fletequal Pelletier	3/9/2018	Carolyn E Weber	8/19/2018
Mary Elkins	3/10/2018	Bob Tripp	8/26/2018
Ray Grubbs	3/15/2018	Rev. Dr. W. Robert Martin	9/7/2018
Richard (Dick) Fox	3/19/2018	Rev. William Green	9/10/2018
Lee Layton	4/12/2018	Alan Fyfe	10/30/2018
Marian Canfield	5/10/2018	Howard A Bridgman	11/13/2018

Stewardship Report 2019

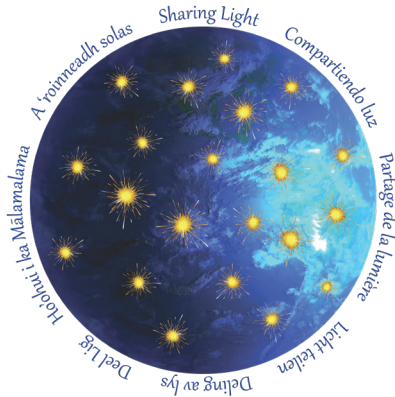
Pledges Received - 111	\$438,928.00
Pledges To Be Received - 30	\$83,871.00
Givers (non-pledgers) - 117	\$92,573.00
Loose Offering	<u>\$8,321.00</u>
Total	\$623,693.00

2018 End of Year Report/2019 Budget

	2018 Budget	2018 Actual	2019 Budget
Income			
Member Support	\$668,450.00	\$589,386.61	\$613,078.00
Facilities Donations	\$48,000.00	\$46,466.00	\$46,466.00
Endowment Operating	\$50,000.00	\$50,000.00	\$50,000.00
Endowment Mission	\$30,000.00	\$29,554.00	\$40,000.00
Endowment Pastoral Leadership	\$35,000.00	\$35,000.00	\$40,000.00
Bequests & Gifts	\$25,000.00	\$20,443.95	\$20,444.00
Operating Reserves	\$1,000.00	\$16,512.55	\$0.00
Total Income	\$857,450.00	\$787,363.11	\$809,988.00
Expenses			
Worship	\$7,000.00	\$5,085.18	\$5,085.00
Christian Education	\$10,000.00	\$9,624.09	\$9,625.00
Missions & Outreach	\$30,000.00	\$29,554.00	\$30,000.00
Music	\$15,000.00	\$11,974.14	\$11,975.00
Stewardship	\$3,000.00	\$3,340.31	\$3,340.00
Congregational Life	\$4,000.00	\$2,825.77	\$2,826.00
Property	\$220,000.00	\$200,923.50	\$200,924.00
Personnel	\$534,450.00	\$508,732.08	\$520,318.00
Administration	\$28,000.00	\$25,894.47	\$25,895.00
Total Expenses	\$857,450.00	\$797,953.54	\$809,988.00

Endowment Funds

Legacy Operating Fund (designated to support the church operating budget)	\$903,906.64
Mission Fund	\$438,963.35
Pastoral Leadership Fund	\$436,661.79
Maintenance & Campus Fund	\$382,451.95
Riegel Worship & Music Fund	\$208,938.83
Noah Beck Fellowship	\$184,376.68
Oberg Prayer Garden Fund	\$38,279.54
Moosmann Family Trust	\$39,684.02
Heller Pastors Discretionary Fund	\$14,973.50
Heller Ministry or Christian Education Fund	\$13,660.18
Tripp Education Fund	<u>\$5,716.39</u>
Total	\$2,667,612.87



Our Purpose

“To experience and express God’s Love in Christ”

Our Core Values

We value living in Grace. We value serving others.
We value journeying towards Christ-like living. We value acceptance.

Our Mission

“We encourage, equip and empower each other to serve the needs of a hurting and broken world by sharing the hope and joy of the Gospel of Jesus Christ in word and deed.”

Mission Giving for 2018

All Faiths Food Bank	\$5,434
Back Packs	\$1,154
Beth-El	\$9,200
Boy Scouts	\$4,820
Children's Healthy Pantry	\$16,569
Christian Community Development Fund	\$6,593
Crop Walk	\$770
Day Camp Scholarships	\$2,155
ECHO	\$137
First Presbyterian Port Charlotte Housing Support	\$14,500
Heifer International	\$1,084
Larger Church Mission/Community	\$30,000
Local Assistance/Pastor's Discretion	\$10,472
Mission Peniel	\$200
Presbyterian Disaster Assistance	\$12,840
SPARCC	\$1,320
S.U.R.E	<u>\$400</u>
Total Mission Giving:	\$117,648

Community Organizations

Alcoholics Anonymous	Elections
Boy Scouts	Kinderhouse
Cub Scouts	Narcotics Anonymous
Early Childhood Association	Philanthropic Educational Organization (PEO)
Early Learning Coalition of Sarasota County	Ring Sarasota

2018 Pine Shores Highlights

Advent Evensong, Soup and Lectio Divina
Annual School Supply Drive
Ash Wednesday Service
Bay Village Annual Meeting
Bowls of Hope
Christmas Trolley Light Tour
Debby Wendell Award: Presbyterian Christian Educators Empowerment Awarded
Disciples Bible Study
Food Truck for Ringling College students during exam week
Formation of a Welcoming Committee
Ginny Rempelakis Received PW Lifetime Award
Granola Bar Collection for Children's Healthy Pantry
Holy Week Meditation
Installation Service of Terri Jo Crego
Interfaith Community Service at First Presbyterian
July 4th Picnic
Little Free Library
New Hymnals Arrived
New Roof Campaign
Noah Beck Golf Tournament
Received 4 Confirmands
Said Goodbye to Reverend Cori Rigney, who resigned
Scout Sunday and Pancake Breakfast
Silent Retreat at Cedarkirk
Sunday Evening Contemplative Worship
Thanksgiving Breakfast and Service
Welcome Kiley Pritchard, our new Youth Director

Adult Education Offerings

Jesus is Lord, Jesus Lives, Jesus Our Savior
Lent Small Groups: Lentwise – Spiritual Essentials for Real Life
Primary Speech: A Psychology of Prayer
Roots and Fruits of Christian Hospitality
Seeing Gray in a World of Black and White
Welcoming the Stranger, Study on Immigration
Seven-week Retreat: Spiritual Practices that Transform Us

Fellowship Opportunities and Service

Butterflies
Dorcas
Faith in Fiction
In Betweeners
Lunch Bunch
Men's Breakfast
PW Gatherings/Circles
Meditation
Stephens Ministry
Backpacks
Family Promise
Meal-On-Wheels
Salvation Army Bell Ringing
Scouting: Troop 50 & Pack 50

Pine Shores Music Ministry Highlights

Pine Shores continues to have a strong and vital Music Ministry with children, youth, and adults actively participating as singers, ringers and instrumentalists.

- We have a very dedicated Chancel Choir. In a year the choir spends over 100 hours in rehearsals and warm-ups preparing over 140 pieces of music for Sunday worship services.
- Matt Dienna and the music team continue to provide uplifting music for the informal worship service and also the Sunrise Service at Siesta Key Beach.
- Several members of our Clara Kaiser Carillon and Bells of Joy handbell choirs participated in a handbell festival in Gainesville, Florida, which was led by the director of the Raleigh Ringers, David Harris. Our Director of Music, Rick Holdsworth taught several classes during the workshop.
- Pine Shores celebrated 50 years of Handbells at Pine Shores with a weekend celebration that included former ringers and directors. A piece of music was commissioned for the event.
- Due to the number of youth and adults participating, the Bells of Joy handbell choir is now an inter-generational bell choir and doing well.
- Our Director of Music, Rick Holdsworth, attended and taught classes at the Fellowship of Methodist Musicians summer workshop.
- Ring Sarasota community handbell ensemble, under the direction of our

Director of Music Rick Holdsworth, continues to grow and is now in its ninth season. They continue to rehearse in our choir room. They have purchased additional new equipment and are no longer borrowing handbell equipment from the church.

- For the sixth straight year, Rick was accepted for and rang with Distinctly Bronze East, a handbell event in New Bern, NC with the best 130 ringers in the United States ringing together as a group. The event was postponed until June of 2019 due to Hurricane Florence.

Concert Series

- Rebecca Zappen Jazz Trio, pianist Joel Raney, The Duke Ellington Hour, 23rd Annual Sarasota Choir Festival and Organist John S Dixon.

Sounds of the Soul

- Dave Pate – saxophone, Wayne Fisher – keyboard, Cheeko Matasuka, cello, Marc Maninno – guitar, Sarasota Steel Pan Band, Jane Hoffman-flute/Thomas Koch-guitar, Michelle Nicholette – oboe, Bill Barbanera – baritone saxophone.



Pine Shores Youth 2018 Report

Youth Sunday School meets on Sunday mornings at 8:30 a.m. in the Youth House. It's lead by Rebecca St. Pierre, Jo Ann Berrisford and Laura Meyer.

Greg Braun, Kiley Pritchard and Lindsay Wismer lead our middle and high school students in our Sunday evening program. We typically have an evening of dinner, games, and sharing God's love.

This year we said goodbye to Cori Rigney, and "hello" to our new Youth Director, Kiley Pritchard.

WINTER 2018

- On January 20th, PSY hosted Trivia Night to raise money for the Souper Bowl of Caring Fundraiser.
- PSY had their annual Progressive Dinner, hosted by three families involved with youth group.
- PSY hosted the Souper Bowl of Caring event, and was able to collect over \$11,000 and 3,000 cans of soup which was donated to local food banks, such as All Faiths and Beth El Farmworker Ministry.
- Pine Shores Youth led worship on February 4th (Youth Sunday), themed "We Choose Serving."

SPRING 2018

- PSY participated in the CROP Hunger Walk on March 4th at Benderson Park.
- 4 PSY students were confirmed in April.
- PSY hosted the Annual Easter Egg Hunt, which was attended by families and children of all ages.
- PSY hosted a Breakfast to raise money for summer trips and conferences.
- PSY celebrated the graduation of 5 seniors with our annual Senior Banquet Dinner.

SUMMER 2018

- In the beginning of June, PSY students kicked off their summer by volunteering as helpers at Vacation Bible School.
- 2 middle schoolers and 1 adult attended Cedarkirk's Challenge To Change, doing work each day at Beth El Farmworker Ministry.
- 12 high school students along with 4 adult leaders attended Montreat's Youth Conference "Lift Every Voice," in North Carolina.

FALL 2018

- PSY went to Carla's Clay to make bowls for the All Faiths Food Bank Bowls of Hope event.
- PSY put together and sent care packages to Pine Shores college students, as well as Beth El's college students.
- On October 28th, PSY carved pumpkins after worship and delivered them to Pine Shores members.
- In November, 5 youth and 2 adults attended Cedarkirk's Fall Fusion weekend retreat.
- On December 9th, PSY hosted the 27th annual Cookie Walk Fundraiser, which helped raise money for youth summer trips, camps and conferences.
- Before Christmas, we had our annual PSY Lock-In. We had a gift exchange, went bowling, played games, snacked, and stayed up late.

Children's Camps Highlights

Adventure Camps at Pine Shores offers school-aged children a safe, fun, educational environment on most days when Sarasota County Schools are not in session. It allows parents peace of mind knowing that their children are happy and secure. It provides Pine Shores an opportunity to be a caring presence for young families in this community. It makes available to our youth a setting in which they can explore skills in working with children to determine if this might be a calling or career for them.

During 2018, we delivered:

- 53 days of camp offered for children
- 203 families served by the camp programs to date
- 266 total number of children participated in camp programs this year:
 - 55 total children in Day Camps
 - 21 total children in Spring Break Camp
 - 64 total children in Summer Camp
 - 39 total children in Winter Break Camp

JOY Company 2018 Report

- JOY Company continues to grow and thrive with an average attendance each week of 12 children aged 4 years to 5th grade. The children are from our church family and surrounding neighborhood.
- This quality program is offered every Wednesday night from 4:00 p.m. to 6:00 p.m.
- It includes a range of fun activities under the



supervision and guidance of Allison Vance – JOY Coordinator and helpers Robin Stander, Patricia Barrett, Barbara Jeffery and Mary Livingston.

- The theme for the year was Fun with Letters and corresponding bible story, characters was introduced.
- Four Family Night dinners were offered giving the parents and friends of JOY Company an opportunity to have fellowship and enjoy a home made meal.
- Four mission projects were offered to residents in Bay Village.
- Our year ended with our Water Day Celebration in May.

“Let everything that has breath, praise the Lord”
– Psalm 150:6

Presbyterian Women 2018 Program

Cedarkirk Capital Campaign,
Peace River PW 27th Annual
Gathering. Bert Mitchell
on the St. Andrews Society.

“Spring Flower,” “Cutting
the Apron Strings,” Lifetime

Membership Award, Marsha Fottler on St. Johns
Historical Legacy,” Bill Wallace on “Caledonia
Scottish Heritage,” Leadership Challenge and
Christmas Tea.



In Betweeners 2018 Program

Baked Potato dinner, Phillippe Estate Park,
speaker Priscilla Brown on the history of the
Farm House, Big Cat Habitat, Spring outing
at Urfer County Park. Tour of historic Wilson
House and lots of Potluck feasts.

Property Projects

Completed Projects

Rezoned for Day care and school. Replaced and waterproofed Sanctuary roof, 25 ton air conditioner replaced in Sanctuary, cleaned the spire, installed 12 LED lights for night light on the spire, 7 dead pine trees removed, trimmed 26 high palm trees, trimmed 14 trees, and removed Ficus, Tulip, and Pine trees, planted a tree at the Scout House, pressure washed Youth House, Scout House and sidewalks, fenced yard at the Green and Yellow Houses, new lawn service provider at half the cost, began the regular trimming of shrubs, fixed out door lights on the pole light at concert stage, replaced some signs, completed a long term maintenance plan, Prayer Garden soil and care plan, installed and replaced emergency and exit lights in Sanctuary and Community Center.

Future Projects

Replaced second 25 ton AC in sanctuary, install outside night lights over the entrances to the Narthex, caulk around the frames of the high windows, repair ceiling lights in the sanctuary, fix roof and waterproof Community Center, clean out Elmwood ditch, clean out the water retention site at Ridgewood and Beechwood. new signage.

Long Range Maintenance Reserve Study

The Property Committee wanted information to plan (budget) the cost of future maintenance at Pine Shores. On investigation, it was learned that First Presbyterian Church of Naples, Siesta Key Chapel, and others had conducted long-term maintenance cost studies on their churches. Pine Shores completed its study in November 2018.

The Pine Shores report provides an inventory of all items that wear out, recommends maintenance work with the estimated cost of each.

You are invited to hear about the major findings or read them for yourself. Experienced minds are encouraged to engage in assessing and implementing any one recommendation. This analysis will be an opportunity for any young minds with interest in exploring a career of work in project management. The first discussion will be for 30 minutes following the Annual Meeting.

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